

**Watertown Township
Work Group Budget Meeting
March 30, 2006**

Edgett called the meeting to order at 9:00 AM. Edgett, Frenzel, Fackler, Herington & Tanks were present.

Michelle Bell from Maintenance Department presented rough cost estimates for mulch and border at the parks. She will also get estimates for a water softener for the township hall, electrical in the pole barn & on some maintenance equipment.

Police Chief Millerov was granted a 2% cost of living pay increase and forty (40) additional hours of paid vacation, which totals eighty (80) hours. Millerov also requested consideration for a new computer and a police car. It was decided the computer will be ordered this year and an additional \$5000.00 will be set aside for the purchase of a car within one to two years.

Cathy Valentine, Librarian, was on hand to discuss the Library's budget. Cathy's wage will increase to \$10.25 per hour. The library's utilities expenses will be cut to \$150.00 per month.

Variance Meetings will now cost the public \$300.00 per meeting. Watertown Township will continue to hold two free variance meetings, annually.

Payroll for Board of review will change from hourly to per diem. Members will be paid \$40.00 per meeting for the regular meetings in July and September. The pay rate will be \$100.00 per meeting for the 12 hour meetings in March.

Cemetery interment fees will change. Regular burials will remain the same. Cremain burials will rise to \$200.00. \$150.00 of that fee will be wage for grave openings. The sexton will also see a wage increase from \$6300.00 per year to \$6700.

The formal budget adoption will take place at the regular township board meeting on April 12, 2004.

Truth in Taxation - Edgett submitted a request for 1.2526 mills for operating revenues for the current tax year. Fackler made a motion to approve the request. Motion was seconded by Frenzel. A role call vote was taken with the following results:

Supervisor Bryan Edgett: Aye
Treasurer Patricia Frenzel: Aye
Trustee Dale Herington: Aye
Trustee Sam Fackler: Aye
Clerk Barbara Tanks: Aye

Tanks made a motion to adjourn the meeting. Frenzel seconded motion. Motion carried. Meeting was adjourned at 3:15 PM.

Minutes prepared by: Barbara Tanks, Township Clerk

Minutes approved on _____

John J. Meacham, Township Supervisor

Barbara Tanks, Township Clerk